

Cox-Kain, Julie

From: Cox-Kain, Julie
Sent: Tuesday, September 13, 2016 10:55 AM
To: Fugett, Joy L.
Subject: FW: GA Bill Spreadsheets
Attachments: FY'16 Revised Total Budget 2-4-16.xls; FY'17 Total Budget 2-4-16 - Copy.xls; FY2016 State Match.xlsx

From: Scanlan, Felesha F.
Sent: Tuesday, September 13, 2016 9:29 AM
To: Cox-Kain, Julie <Juliek@health.ok.gov>
Subject: FW: GA Bill Spreadsheets

Here is what I sent Sean from Last year for comparison. Once I'm through with the fees, I can review as well.

Thanks

From: Newman, Mark S.
Sent: Tuesday, February 16, 2016 10:08 AM
To: 'Anthony Sammons'; 'Stacy Johnson'
Cc: Kimble, L. Carter; Fugett, Joy L.; Cox-Kain, Julie; Davis, Mark L.; Scanlan, Felesha F.; Grissom, VaLauna K.; Hanley, M. Diane
Subject: RE: GA Bill Spreadsheets

Anthony and Stacy,

Here is the updated FY-16 spreadsheet, the FY-17 spreadsheet and the programs requiring state matching funds. Let Carter or I know if you require additional information.

Mark S. Newman
405-388-0108
marksn@health.ok.gov

From: Anthony Sammons [<mailto:sammons@lsb.state.ok.us>]
Sent: Thursday, February 04, 2016 3:07 PM
To: Vickie.Kersey@okhca.org; SBuck@odmhsas.org; Newman, Mark S.; svarahan@odva.state.ok.us; John-Johnson@ouhsc.edu; eric.polak@okstate.edu; epaulson@jdmc.org; Paul.Shinn@okdhs.org; Jack.Chapman@occy.ok.gov; doug.macmillan@odc.ok.gov; jlynn.hartman@oja.ok.gov; Kevin Statham
Cc: Kimble, L. Carter; Samantha.Galloway@okdhs.org; Emily Shipley; Stacy.Johnson@okhouse.gov
Subject: GA Bill Spreadsheets

Everyone,

The House and Senate Fiscal Divisions are beginning preparations for the FY'17 General Appropriations Bill. The bill will again contain the total budget spreadsheet for the upcoming fiscal year. We are asking that your

agency provide us revised figures for FY'16 in the first attached spreadsheet. We have adjusted for the General Revenue allocation reduction approved by OMES in January. Please update any other revenue sources with your most recent estimate for the current fiscal year. There is a second spreadsheet attached for FY'17. The revised FY'16 base was entered as the starting point for FY'17 appropriations. This figure will be adjusted later.

If any portion of your state funds are used to match federal funds, please provide a separate document detailing the amount of state match your agency provides and the corresponding federal dollars matched.

Please return your completed portion of the spreadsheet to Stacy Johnson and myself. We would like to have these back by the end of the day on February 16th. Thank you,

Anthony Sammons
Assistant Fiscal Staff Director
Oklahoma State Senate
(405)521-5696